

Salute 2 Service Inc
Statement of Activity Comparison
June 2022 - May 2023

	TOTAL	
	JUN 2022 - MAY 2023	JUN 2021 - MAY 2022 (PY)
Revenue		
Donations	52,661.12	39,940.20
Grand Re-Opening Donations	1,134.00	0.00
Total Donations	53,795.12	39,940.20
Services	628.93	0.00
Rental Income	2,400.00	0.00
Total Services	3,028.93	0.00
Total Revenue	\$56,824.05	\$39,940.20
GROSS PROFIT	\$56,824.05	\$39,940.20
Expenditures		
Advertising & marketing	1,815.05	2,779.22
Awards & grants to others	700.00	0.00
Insurance	1,805.68	1,587.37
Occupancy	0.00	0.00
Rent	1,906.04	9,119.56
Utilities	673.21	1,090.00
Total Occupancy	2,579.25	10,209.56
Office expenses	757.54	26.25
Automobile Expense	8,693.83	5,214.63
Bank fees & service charges	319.10	31.43
Charitable Donations	300.00	0.00
Computer & Internet	2,065.71	1,974.36
Dues & subscriptions	131.40	0.00
Licenses & Permits	11.00	125.00
Office supplies	1,200.24	2,198.58
Printing & photocopying	265.03	0.00
Purchases	1,910.67	0.00
Reimbursements	8,318.50	2,491.16
Telephone	229.17	491.57
Total Office expenses	24,202.19	12,552.98
Professional fees	250.00	415.00
Repairs & maintenance	1,847.42	60.01
Subcontractor	12,805.00	2,500.00
Travel	98.98	0.00
Uncategorized Expense	0.00	1,609.99
Total Expenditures	\$46,103.57	\$31,714.13
NET OPERATING REVENUE	\$10,720.48	\$8,226.07
NET REVENUE	\$10,720.48	\$8,226.07